Sussex competition P&L 2023 - 24

Competition	Sussex Youth		Sussex Senior ind		SEReg Epee		Sussex Open		County team & U12		**Season Total**
Date	17/12/2023		14/01/2024		01/03/2024		19/05/2024		06/07/2024		
Venue	Longhill		Longhill		Longhill		Triangle		K2		
Revenue											
All entries sales			£834.48								**£834.48**
Sports80 sales	£1,029.94				£597.22		£6,565.75		£747.30		**£8,940.21**
Cash sales									£45.00		**£45.00**
Bank transfer									£90.00		**£90.00**
Refund	-£15.00						-£99.00				**-£114.00**
Total Revenue	£1,014.94		£834.48		£597.22		£6,466.75		£882.30		**£9,795.69**
Wages											
Referees	£170.00		£80.00		£125.00		£1,000.00		£160.00		**£1,535.00**
Armoury	£20.00		£0.00		£0.00		£250.00		£30.00		**£300.00**
DT	£30.00		£0.00		£0.00		£0.00				**£30.00**
Welfare							£50.00				**£50.00**
First aid cover							£200.64				**£200.64**
Total wages	£220.00	21.7%	£80.00	9.6%	£125.00	20.9%	£1,500.64	23.2%	£190.00	21.5%	**£2,115.64**
Expenses											
Medals	£54.87		£35.40		£10.62		£38.94		£35.00		**£174.83**
Floor tape	£5.00	2 rolls?	£5.00	2 rolls?	£5.00	2 rolls?	£7.70	3 rolls	£5.00	3 rolls	**£27.70**
Stationary/incidental							£173.44				**£173.44**
Batteries											**£0.00**
Equipment hire							£300.00				**£300.00**
Hall hire	£397.50		£397.50		£397.60		£2,265.00		£685.00		**£4,142.60**
BF fee	£5.00		£5.00		£5.00		£5.00		£10.00		**£30.00**
accomodation							£121.00				**£121.00**
Subsistence	£34.14		£12.50		£7.50		£100.00		£12.00		**£166.14**
											£0.00
Total expenses	£496.51	48.9%	£455.40	54.6%	£425.72	71.3%	£3,011.08	46.6%	£747.00	84.7%	**£5,135.71**
Profit/loss	**£298.43**	29.4%	**£299.08**	35.8%	**£46.50**	7.8%	**£1,955.03**	30.2%	**-£54.70**	-6.2%	**£2,544.34**
Performance indicators											
no. of entries	56		47		26		180				
no of competitors	49		49		25		167				
variance	-7	1 out of county r	2		-1		-13				
no. of referees	6		2		3						
avg cost per ref	£28.33		£40.00		£41.67		#DIV/0!				
armourer	1						1				
DT	1						1				